



City of YUMA

CITY OF YUMA
SPECIAL CITY COUNCIL WORKSESSION SUMMARY
YUMA CITY HALL – COUNCIL CHAMBERS
ONE CITY PLAZA, YUMA, ARIZONA
TUESDAY, MAY 25, 2010 AT 2:00 P.M.
WEDNESDAY, MAY 26, 2010 AT 2:00 P.M.

CALL TO ORDER 2:04 P.M.

- I. CITY OF YUMA 2009-10 AND 2010-11 BUDGETS:** Presentations by Greg Wilkinson, City Administrator; Pat Wicks, Finance Director; and various City staff members, followed by City Council discussion and deliberation, on the current fiscal year 2009-10 budget and proposed budget recommendations for fiscal year 2010-2011, as follows:

DISCUSSED

- Opening remarks and review of current economic climate

DISCUSSED

- Actions taken by City staff to reduce the current FY 2009-10 budget and future FY2010-11 expenditures

DISCUSSED

- Overview of General Fund and other funds including property tax specifics, current and future revenue projections, expenditure increases, and personnel recommendations and other changes

- Department discussions: No specific presentations by departments are planned; however, discussion of any departmental budget may occur. Departments include:

- Support Departments – Mayor and City Council Office, City Administration, City Attorney's Office, Human Resources, Information Technology Services and Finance Department
- Community Development Department
- Public Works Department
- Engineering Department
- Utilities Department
- Parks and Recreation Department
- Police Department
- Fire Department
- Municipal Court

DISCUSSED

DISCUSSED

- Capital Improvement Program (CIP)

REPORTED

- Budget schedule and future City Council actions

- II. EXECUTIVE SESSION:** An Executive Session may be held during this meeting for personnel, legal, litigation and real estate matters pursuant to A.R.S. Section 38-431.03 A (1), (3), (4), & (7).

**EXECUTIVE
SESSION
HELD**

ADJOURNMENT 3:42 P.M.

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